

The FreeBSD Foundation
Approved 2009 Budget

	2008 Actual	<u>2009 Budget</u>
Office Expenses	1,819	2000
Bank Fees	428	500
Computer Equipment	0	50000
Computer Software	0	500
Insurance	1700	2000
Fundraising Fees and Expenses	1,599	1500
Grants		
Bank Fees	198	250
Event and Meeting Sponsorship	18,500	30,000
Projects	51,804	80,000
Travel Grants	12,137	22,000
Marketing	622	2,500
Payroll	52,315	57,000
Prof. Fees - Accounting	735	735
Prof. Fees - Legal Fees	12,513	20,000
Travel & Ent	4,542	10,000
	158,912	<u>278985</u>