

**The FreeBSD Foundation
Approved 2008 Budget**

	<u>2007 Actual</u>	<u>2008 Budget</u>
Office Expenses	1,943.00	2000
Bank Fees	688.00	340
Computer Equipment	0.00	20000
Computer Software	0.00	500
Insurance	1,812.00	2000
Fundraising Fees	1,473.00	1500
Grants		
Bank Fees	149.00	150
Conference Sponsorship	10,000.00	20000
Developer and user meetings		10000
Projects	34,079.00	80000
Travel Grants	6,255.00	22000
Marketing	1,816.00	2500
Payroll	56,095.00	57,000
Prof. Fees - Accounting	450.00	500
Prof. Fees - Legal Fees	10,194.00	20,000
Travel & Ent	4,666.00	12000
	129,620.00	<u>250490</u>