

The FreeBSD Foundation
Profit & Loss
 January through June 2008

	Jan - Jun 08
Ordinary Income/Expense	
Income	
Contributions Income	
Unrestricted	38,593.51
Total Contributions Income	38,593.51
Total Income	38,593.51
Gross Profit	38,593.51
Expense	
Bank Service Charges	323.42
Classes and Workshops	325.00
Fundraising Expenses	
DonateNow Fees	110.29
PayPal Fees	131.27
Promotional Gifts	537.11
Fundraising Expenses - Other	5.93
Total Fundraising Expenses	784.60
Government Fees	10.00
Grants	
Bank Fees	198.14
Conference Sponsorship	10,000.00
Projects	20,500.00
Travel Grants	8,832.10
Total Grants	39,530.24
Insurance	
Workers Comp	284.00
Total Insurance	284.00
Marketing	149.94
Office Supplies	108.78
Payroll	
Payroll Expenses	235.47
Payroll Taxes	1,912.50
Salaries	25,000.04
Total Payroll	27,148.01
Postage and Delivery	63.44
Professional Fees	
Legal Fees	4,866.90
Total Professional Fees	4,866.90
Telephone and Conference Calls	488.43
Travel & Ent	
Travel	3,304.92
Total Travel & Ent	3,304.92

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	<u>Jan - Jun 08</u>
Total Expense	<u>77,387.68</u>
Net Ordinary Income	-38,794.17
Other Income/Expense	
Other Income	
Dividend Earnings	<u>6,064.97</u>
Total Other Income	<u>6,064.97</u>
Net Other Income	<u>6,064.97</u>
Net Income	<u><u>-32,729.20</u></u>