

**The FreeBSD Foundation**  
**Profit & Loss**  
 January through December 2008

	<u>Jan - Dec 08</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Contributions Income</b>	
Unrestricted	282,505.99
<b>Total Contributions Income</b>	<u>282,505.99</u>
<b>Total Income</b>	<u>282,505.99</u>
<b>Gross Profit</b>	282,505.99
<b>Expense</b>	
<b>Bank Service Charges</b>	428.73
<b>Classes and Workshops</b>	325.00
<b>Fundraising Expenses</b>	
DonateNow Fees	592.42
PayPal Fees	462.75
Promotional Gifts	537.11
Fundraising Expenses - Other	7.11
<b>Total Fundraising Expenses</b>	<u>1,599.39</u>
<b>Government Fees</b>	30.00
<b>Grants</b>	
Bank Fees	198.14
Conference Sponsorship	18,500.00
Projects	51,105.00
Travel Grants	12,137.10
<b>Total Grants</b>	<u>81,940.24</u>
<b>Insurance</b>	
Liability Insurance	1,416.00
Workers Comp	284.00
<b>Total Insurance</b>	<u>1,700.00</u>
<b>Marketing</b>	622.44
<b>Office Supplies</b>	245.74
<b>Payroll</b>	
Payroll Expenses	642.67
Payroll Taxes	3,672.01
Salaries	48,000.08
Payroll - Other	0.00
<b>Total Payroll</b>	<u>52,314.76</u>
<b>Postage and Delivery</b>	252.01
<b>Professional Fees</b>	
Accounting	735.00
Legal Fees	12,513.05
<b>Total Professional Fees</b>	<u>13,248.05</u>
<b>Repairs</b>	
Computer Repairs	<u>320.40</u>

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Total Repairs	320.40
Telephone and Conference Calls	967.44
Travel & Ent	
Meals	268.57
Travel	<u>4,274.42</u>
Total Travel & Ent	<u>4,542.99</u>
Total Expense	<u>158,537.19</u>
Net Ordinary Income	123,968.80
Other Income/Expense	
Other Income	
Dividend Earnings	<u>11,110.53</u>
Total Other Income	<u>11,110.53</u>
Net Other Income	<u>11,110.53</u>
Net Income	<u><u>135,079.33</u></u>